Ulis Newton School Organizational Team meeting was called to order via face to face and Google Meet at 3:30 pm on 1/24/2024 **1.0 Welcome and Roll Call**

Voting Members Present

Kasey O'Horo, Parent Monica Farrell, Support Staff

Non-Voting Members in Attendance:

Meaghan McGowan, Principal

Others in Attendance:

Robin Anderson (online) Ashley Johnson Ms. Huckleberry Stefani Glines, Licensed Staff Samantha Olson, Licensed Staff

Shawna Yelton, Assistant Principal

Shannon Johanneck Ms.Southam

Absent:

Kristine Laine, Parent Janelle Willis, Parent **Community Member**

2.0 Old Items

Approval of (limited) December Minutes, Motion by Sam Olson, Second by Kasey O'Horo. Minutes Approved.

- 2.1 MAP data
- 2.2 SPP Update
- 2.3 General Updates

3.0 New Items

3.1 Budget 24-25 (Budget Summary Handout and Newton Strategic Budget Plan)

- Projected students =520
- Self-contained Special Ed =70-100
- Current teachers =23; we can afford 24 for 2024-2025
- 1 counselor, 4 specialists, 1 RBG3 (state), 1 AP, all current support staff; 2 CTTS
- 70k in supplies (ideal 80k); options: tutoring, retention (?), summer school (no), Hazel Health (?), programs (Lexia, Reading Plus, Brain Pop, Easy CBM, Happy Numbers, maybe look into an intervention program); Fun Run adds to supplies funds
- 2 open positions (1st, 4th); extra SPTA; want 2-3 IAs
- Current 2ng grade students show highest need for assistance.
- Vote to affirm 2024-2025 Budget. All in favor.

3.2 General Updates

• Behavior charts: improving; no current need to Behavior Specialist

• New parking lot should be completed by end of summer

Ms. Johnson update

- 3-5 took Well-being Survey and results were really good; goal was 65% and we reached over 70% who self-identify as being able to control their emotions.
- Groups will start again next month.
- Cosmo Cave is extremely successful.

4.0 Information

4.1 Next Meeting: Newton Elementary, February 7, 2023 at 3:30 pm

5.0 Public Comment Period (Two (2) minutes maximum allotted) None

6.0 Adjournment

Kasy O'Horo made a motion to adjourn the meeting at 4:22 pm. Monica Farrell seconded motion. Unanimous passing.